



## Leadership St. Pete Project Proposal

### Harbordale YMCA

This proposal is to assist one of our outreach facilities serving low-income neighborhoods in south St. Petersburg. This facility was built when community members came to the YMCA wanting to develop a program to address the high failure rates of their children at school. Since then, we have developed programs to address a variety of their needs including financial literacy classes, health and wellness activities and seminars, and life skills programs. Providing quality programs that the community wants and needs has always been, and will always be, the priority for this center.

Without additional help from organizations such as Leadership St. Pete, these improvements will not get done. These enhancements will:

1. Enhance current features to create an optimal learning environment
  - Painting
  - Room Dividers
  - Increase Storage
  - Dropped Ceiling
2. Increase safety measures for our participants and staff
  - Security Cameras
  - Parking Lot Stripes
  - Fencing
3. Improve sanitary conditions for our families well-being
  - Kitchen Storage
  - Bathroom Updates

The budget for this proposal is:

Bathroom Updates	\$4,000
Moveable Walls	\$4,800
Security Cameras	\$900
Storage	\$4,000
Kitchen Updates	\$1,000
Parking Lot Stripes & Signage	\$1,100
Painting	\$1,600
Fencing	\$140
Dropped Ceiling	\$12,000
<b>Total</b>	<b>\$29,540</b>